



Concord Steam  
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*Steam and Power Generation*

December 24, 2013

NHPUC DEC27'13 AM11:01

Debra Howland, Esq.  
Executive Director and Secretary  
Public Utilities Commission  
21 S. Fruit St., Suite 10  
Concord, NH 03301

Re: December 2013 monthly cost of energy over/under report (DG 13 – 255)

Dear Ms. Howland,

Enclosed is the December 2013 over/under report as well as a revised November 2013 report (DG12-270). The November 2013 revised report is hereby filed to reflect the actual fuel costs from November 2012 through October 2013 correcting for estimations of actual quantities and costs for September and October 2013 in the original report. The December 2013 report is hereby filed to reflect the actual fuel costs from November 2013 and projected costs from December 2013 through October 2014.

There is an increase of approximately 2.7% in expected monthly steam sales and a 1% increase of anticipated fuel cost since the beginning of the COE year (Nov 2013). As a result, the enclosed November report reflects a COE end of year over-collection of approximately \$65,376. However because this excess is a little more than 2% of the overall expected fuel costs for the year, we are not adjusting the COE rate at this time.

The December 2013 tariff is \$20.83/mlb the January 2014 rate is going to remain unchanged at \$20.83.

If there are any questions please call me.

Yours Truly,

Mark E. Saltsman  
Vice President